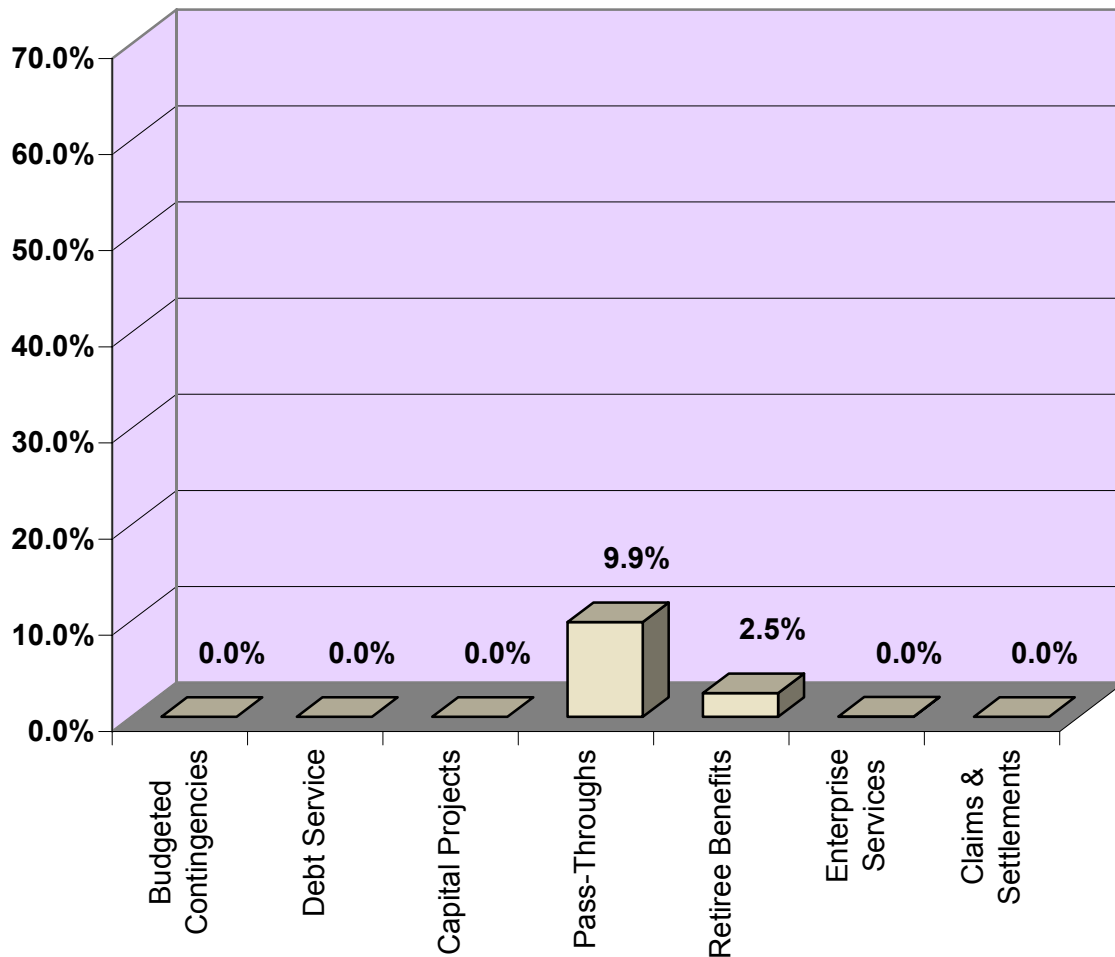


Johnston Public Schools

#6 Other Commitments Expenditures

%-To Total

July 2003 - June 2004



District Enrollment (ADM): 3,271	Amount	\$ Per Pupil	%-To-Total Expenditures
Budgeted Contingencies	\$0	\$0	0.0%
Debt Service	\$0	\$0	0.0%
Capital Projects	\$0	\$0	0.0%
Pass-Throughs: Tuitions, et al	\$4,047,273	\$1,237	9.9%
Retiree Benefits & Other	\$1,013,665	\$310	2.5%
Enterprise, Community Services	\$15,396	\$5	0.0%
Claims & Settlements	\$0	\$0	0.0%
Other Commitments Expenditures	\$5,076,335	\$1,552	12.4%
Total District Expenditures	\$41,081,049	\$12,559	100.0%